



Education and Culture DG

Lifelong Learning Programme

Cedar
THE CEDAR FOUNDATION
WORKING FOR DISABLED PEOPLE

Risk Management Clinic

- Financial Risk Management
- Risk Management System for Health and Safety



Financial Risk Register

- S – Strategic
- O – Operational
- F – Financial
- R – Regulatory
- E – Employment

Financial Risk Register



- Risk definition
- Significance
- Likelihood
- Mitigation Process
- Responsibility



Financial Risk Register

Risk -

Overstretched staff resource

Significance - High

Likelihood - Low

Mitigation -

Prioritise targets in Scorecard agreed with Executive, review staff structure against operational requirements. Continuous review of outsourcing option. Contingency plans for staff cover, re illness, maternity leave etc. Deputy manager induction completed, ongoing mentoring support from. Maternity cover successfully implemented, and under review.

Financial Risk Register

Significance (Financial & Image)

High	1,3,4,5 6,7	2,9,10,11	12
Medium			
Low			
	Low	Medium	High

Likelihood

- Red = Top Priority
- Amber = Second Priority
- Green = Not Priority



Financial Risk Register



- Operational Links – Management Review
 - Scorecard assessment
 - SMT Review
- Governance Links- Executive Review
- - F&GP
 - Resource Allocation



Risk Management System for Health & Safety



- Croner Risk Management System
- Established circa 2004/05
- 3 aspects to system –
 1. Monitoring & Checking
 2. Policy & Procedure
 3. Advice, Guidance and Updates



Monitoring & Checking

**Croner – Health & Safety
Inspection Visit x 2 per year**

**Organisational Health & Safety
Monitor – Health & Safety
Coordinator x 2 per year**

**Service / Department Health &
Safety Monitor – Head of Service x
2 per year**

**Location/s Health & Safety Check
– Health & Safety Representative
x 2 per year**



Policy & Procedure

- Comprehensive range of policy and procedure to ensure sound & best practice
- Procedures, Policy, Guidance & Forms
- Examples – Accident, Challenging Behaviour, Control of Substances Hazardous to Health, Display Screen Equipment, Fire Safety etc.

Advice, Guidance & Updates



- Legal requirements, new legislation & best practice
- Helpline e.g. reportable incidents
- Systems updates e.g. REACH EC Reg. No. 1907/2006
- Protection if comply with system

